

Agency Expenditure Summary

	<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>	
	<u>Approp</u>	<u>Actual</u>	<u>Approp</u>	<u>Estimate</u>	<u>Request</u>	<u>Gov Rec</u>
By Function						
Uniform Laws	28,800	23,500	28,600	28,600	30,000	30,000
Total	28,800	23,500	28,600	28,600	30,000	30,000
By Fund Source						
General	28,800	23,500	28,600	28,600	30,000	30,000
Total	28,800	23,500	28,600	28,600	30,000	30,000
By Object						
Personnel Costs	0	0	0	0	0	0
Operating Expenditures	28,800	23,500	28,600	28,600	30,000	30,000
Capital Outlay	0	0	0	0	0	0
Trustee/Benefit Payments	0	0	0	0	0	0
Lump Sum	0	0	0	0	0	0
Total	28,800	23,500	28,600	28,600	30,000	30,000
FTP Positions	0.00	0.00	0.00	0.00	0.00	0.00

Decision Unit Summary

Decision Unit	Agency Request			Governor's Recommendation		
	FTP	General	Total	FTP	General	Total
3.00 FY 2005 Original Appropriation	0.00	28,600	28,600	0.00	28,600	28,600
5.00 FY 2005 Total Appropriation	0.00	28,600	28,600	0.00	28,600	28,600
7.00 FY 2005 Estimated Expenditures	0.00	28,600	28,600	0.00	28,600	28,600
9.00 FY 2006 Base	0.00	28,600	28,600	0.00	28,600	28,600
10.70 External Nonstandard Adjustments	0.00	1,400	1,400	0.00	1,400	1,400
11.00 FY 2006 Total Maintenance	0.00	30,000	30,000	0.00	30,000	30,000
13.00 FY 2006 Gov's Recommendation	0.00	30,000	30,000	0.00	30,000	30,000
Amount Change From Base	0.00	1,400	1,400	0.00	1,400	1,400
Percent Change From Base	0.00%	4.90%	4.90%	0.00%	4.90%	4.90%